

# PEERS

## Statement of Activity

January - December 2024

|                                              | TOTAL                |
|----------------------------------------------|----------------------|
| Revenue                                      |                      |
| Donations Income                             | 4,215.79             |
| Electronic deposit donation                  | 125.00               |
| Grants                                       | 2,000.00             |
| PayPal Verification                          | 20,179.53            |
| Stripe Other Income                          | 8,889.35             |
| <b>Total Donations Income</b>                | <b>35,409.67</b>     |
| Non-donations Income                         |                      |
| Government Refunds                           | 247.44               |
| Interest on account                          | 4,276.18             |
| <b>Total Non-donations Income</b>            | <b>4,523.62</b>      |
| <b>Total Revenue</b>                         | <b>\$39,933.29</b>   |
| <b>GROSS PROFIT</b>                          | <b>\$39,933.29</b>   |
| Expenditures                                 |                      |
| 12 Salaries, Other Compensation              |                      |
| Payroll Expenses                             |                      |
| Taxes                                        | 6,225.38             |
| Wages                                        | 76,875.00            |
| <b>Total Payroll Expenses</b>                | <b>83,100.38</b>     |
| <b>Total 12 Salaries, Other Compensation</b> | <b>83,100.38</b>     |
| 13 Prof, Contractor Fees                     | 0.00                 |
| Bank Fees                                    | 21.20                |
| Contractor Expenses                          | 30,953.50            |
| Educational Expenses                         | 930.08               |
| Government Fees                              | 660.67               |
| Internet Expenses                            | 4,681.65             |
| Paypal Expenses                              | 1,019.14             |
| Payroll Service                              | 1,069.00             |
| Stripe Other Fees                            | 532.45               |
| <b>Total 13 Prof, Contractor Fees</b>        | <b>39,867.69</b>     |
| 15 Printing, Books, Postage                  |                      |
| Magazines, Newspapers                        | 189.33               |
| Office Supplies                              | 589.11               |
| Software                                     | 80.00                |
| <b>Total 15 Printing, Books, Postage</b>     | <b>858.44</b>        |
| <b>Total Expenditures</b>                    | <b>\$123,826.51</b>  |
| <b>NET OPERATING REVENUE</b>                 | <b>\$ -83,893.22</b> |
| <b>NET REVENUE</b>                           | <b>\$ -83,893.22</b> |